Budget Summary Report for McLean ISD

truction tructional sources, Media vices rriculum velopment & Staff velopment ment to Juvenile stice AEP Total: tructional adership cool Leadership idance & unseling, aluation cial Work Services alth Services curricular/Extra- ricular Activities Total meral ministration conditional condit	\$1,342,999 \$17,389 \$17,389 \$2,766 \$0 \$1,363,154 \$1,364,154 \$1,364,	#DIV/0!	-	12 13 95 Instructional Support 21 23 31 32 33	Instruction Instructional Resources, Media Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP Total: Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extracurricular Activities Total	\$1,675,231 \$17,028 \$2,787 \$0 \$1,695,046 \$1,695,046 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	#DIV/0!
tructional sources, Media vices rriculum velopment & Staff velopment (ment to Juvenile stice AEP Total: tructional adership mool Leadership mool Leadership mool Leadership aluation cial Work Services alth Services acurricular/ Extra-ricular Activities Total meral ministration being all statutorily uired public sices in the vepaper by the mool district or their	\$1,342,999 \$17,389 \$2,766 \$0 \$1,363,154 \$0 \$254,575 \$72,543 \$0 \$1,000 \$101,749 \$429,867	#DIV/0!	-	11 12 13 95 Instructional Support 21 23 31 32 33	Instructional Resources, Media Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP Total: Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extracurricular Activities	\$1,675,231 \$17,028 \$2,787 \$0 \$1,695,046 \$161,855 \$91,191 \$0 \$1,000 \$154,108	#DIV/0! #DIV/0!
tructional sources, Media vices rriculum velopment & Staff velopment (ment to Juvenile stice AEP Total: tructional adership mool Leadership mool Leadership mool Leadership aluation cial Work Services alth Services acurricular/ Extra-ricular Activities Total meral ministration being all statutorily uired public sices in the vepaper by the mool district or their	\$17,389 \$2,766 \$0 \$1,363,154 \$0 \$254,575 \$72,543 \$0 \$1,000 \$101,749 \$429,867	#DIV/0!	-	11 12 13 95 Instructional Support 21 23 31 32 33	Instructional Resources, Media Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP Total: Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extracurricular Activities	\$17,028 \$2,787 \$0 \$1,695,046 \$161,855 \$91,191 \$0 \$1,000 \$154,108	#DIV/0!
tructional sources, Media vices rriculum velopment & Staff velopment (ment to Juvenile stice AEP Total: tructional adership mool Leadership mool Leadership mool Leadership aluation cial Work Services alth Services acurricular/ Extra-ricular Activities Total meral ministration being all statutorily uired public sices in the vepaper by the mool district or their	\$17,389 \$2,766 \$0 \$1,363,154 \$0 \$254,575 \$72,543 \$0 \$1,000 \$101,749 \$429,867	#DIV/0!	=	12 13 95 Instructional Support 21 23 31 32 33	Instructional Resources, Media Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP Total: Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extracurricular Activities	\$17,028 \$2,787 \$0 \$1,695,046 \$161,855 \$91,191 \$0 \$1,000 \$154,108	#DIV/0!
sources, Media vices rriculum velopment & Staff velopment (ment to Juvenile stice AEP Total: tructional adership mool Leadership mool Leadership aluation cial Work Services alth Services acurricular/ Extra-ricular Activities Total meral ministration behavior on the proof of the public sices in the expaper by the mool district or their	\$2,766 \$0 \$1,363,154 \$0 \$254,575 \$72,543 \$0 \$1,000 \$101,749 \$429,867	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	-	12 13 95 Instructional Support 21 23 31 32 33	Resources, Media Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP Total: Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extracurricular Activities	\$2,787 \$0 \$1,695,046 \$0 \$161,855 \$91,191 \$0 \$1,000 \$154,108	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
rriculum velopment & Staff velopment	\$2,766 \$0 \$1,363,154 \$0 \$254,575 \$72,543 \$0 \$1,000 \$101,749 \$429,867	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	-	12 13 95 Instructional Support 21 23 31 32 33	Services Curriculum Development & Staff Development Payment to Juvenile Justice AEP Total: Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extracurricular Activities	\$2,787 \$0 \$1,695,046 \$0 \$161,855 \$91,191 \$0 \$1,000 \$154,108	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
rriculum velopment & Staff velopment to Juvenile stice AEP Total: tructional dership nool Leadership idance & unseling, aluation cial Work Services alth Services curricular/ Extra- ricular Activities Total neral ministration beliant all statutorily uired public ices in the vspaper by the nool district or their	\$2,766 \$0 \$1,363,154 \$0 \$254,575 \$72,543 \$0 \$1,000 \$101,749 \$429,867	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	-	13 95 Instructional Support 21 23 31 32 33	Curriculum Development & Staff Development Payment to Juvenile Justice AEP Total: Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extracurricular Activities	\$2,787 \$0 \$1,695,046 \$0 \$161,855 \$91,191 \$0 \$1,000 \$154,108	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
Total: Total: Total: Tructional adership addreship address at the Services at the Services at the Services aricular Activities Total	\$0 \$1,363,154 \$0 \$254,575 \$72,543 \$0 \$1,000 \$101,749 \$429,867	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	-	13 95 Instructional Support 21 23 31 32 33	Development Payment to Juvenile Justice AEP Total: Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extracurricular Activities	\$0 \$1,695,046 \$0 \$161,855 \$91,191 \$0 \$1,000 \$154,108	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
tructional adership adance & alth Services a	\$0 \$1,363,154 \$0 \$254,575 \$72,543 \$0 \$1,000 \$101,749 \$429,867	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	-	95 Instructional Support 21 23 31 32 33	Payment to Juvenile Justice AEP Total: Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extracurricular Activities	\$0 \$1,695,046 \$0 \$161,855 \$91,191 \$0 \$1,000 \$154,108	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
tructional adership adance & alth Services a	\$1,363,154 \$0 \$254,575 \$72,543 \$0 \$1,000 \$101,749 \$429,867	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	-	Instructional Support 21 23 31 32 33	Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra- curricular Activities	\$1,695,046 \$0 \$161,855 \$91,191 \$0 \$1,000 \$154,108	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
tructional adership adorship adance & unseling, aluation cial Work Services atth Servi	\$1,363,154 \$0 \$254,575 \$72,543 \$0 \$1,000 \$101,749 \$429,867	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	= - - - - -	Instructional Support 21 23 31 32 33	Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-	\$1,695,046 \$0 \$161,855 \$91,191 \$0 \$1,000 \$154,108	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
tructional adership nool Leadership idance & unseling, aluation cial Work Services alth Services -curricular/ Extra- ricular Activities Total meral ministration behaviored public ices in the vspaper by the nool district or their	\$0 \$254,575 \$72,543 \$0 \$1,000 \$101,749 \$429,867	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	-	31 32 33	Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-	\$0 \$161,855 \$91,191 \$0 \$1,000 \$154,108	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
ndership nool Leadership idance & unseling, aluation cial Work Services alth Services -curricular/ Extra- ricular Activities Total neral ministration behavior all statutorily uired public ices in the evspaper by the nool district or their	\$254,575 \$72,543 \$0 \$1,000 \$101,749 \$429,867	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	-	31 32 33	Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-	\$161,855 \$91,191 \$0 \$1,000 \$154,108	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
ndership nool Leadership idance & unseling, aluation cial Work Services alth Services -curricular/ Extra- ricular Activities Total neral ministration behavior all statutorily uired public ices in the evspaper by the nool district or their	\$254,575 \$72,543 \$0 \$1,000 \$101,749 \$429,867	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	-	31 32 33	Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-	\$161,855 \$91,191 \$0 \$1,000 \$154,108	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
ndership nool Leadership idance & unseling, aluation cial Work Services alth Services -curricular/ Extra- ricular Activities Total neral ministration behavior all statutorily uired public ices in the evspaper by the nool district or their	\$254,575 \$72,543 \$0 \$1,000 \$101,749 \$429,867	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	-	21 23 31 32 33	Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra-	\$161,855 \$91,191 \$0 \$1,000 \$154,108	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
nool Leadership idance & unseling, aluation cial Work Services alth Services curricular/ Extra- ricular Activities Total neral ministration being all statutorily uired public ices in the vspaper by the nool district or their	\$254,575 \$72,543 \$0 \$1,000 \$101,749 \$429,867	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	=	23 31 32 33	School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra- curricular Activities	\$161,855 \$91,191 \$0 \$1,000 \$154,108	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!
idance & unseling, aluation cial Work Services alth Services curricular/ Extraricular Activities Total meral ministration being all statutorily uired public ices in the vspaper by the nool district or their	\$72,543 \$0 \$1,000 \$101,749 \$429,867	#DIV/0! #DIV/0! #DIV/0! #DIV/0!	=	31 32 33	Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra- curricular Activities	\$91,191 \$0 \$1,000 \$154,108	#DIV/0! #DIV/0! #DIV/0! #DIV/0!
cial Work Services alth Services alth Services curricular/ Extra- ricular Activities Total meral ministration being all statutorily uired public ices in the exspaper by the mool district or their	\$0 \$1,000 \$101,749 \$429,867	#DIV/0! #DIV/0! #DIV/0!	-	31 32 33	Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extra- curricular Activities	\$0 \$1,000 \$154,108	#DIV/0! #DIV/0! #DIV/0!
aluation cial Work Services alth Services curricular/ Extra- ricular Activities Total neral ministration behaviores to blish all statutorily uired public ices in the exspaper by the nool district or their	\$0 \$1,000 \$101,749 \$429,867	#DIV/0! #DIV/0! #DIV/0!	-	31 32 33	Evaluation Social Work Services Health Services Co-curricular/ Extra- curricular Activities	\$0 \$1,000 \$154,108	#DIV/0! #DIV/0! #DIV/0!
cial Work Services alth Services alth Services curricular/ Extra- ricular Activities Total meral ministration benortures to blish all statutorily uired public ices in the vspaper by the mool district or their	\$0 \$1,000 \$101,749 \$429,867	#DIV/0! #DIV/0! #DIV/0!		32 33	Social Work Services Health Services Co-curricular/ Extra- curricular Activities	\$0 \$1,000 \$154,108	#DIV/0! #DIV/0! #DIV/0!
neral ministration belia all statutorily uired public ices in the vspaper by the nool district or their	\$1,000 \$101,749 \$429,867	#DIV/0! #DIV/0! #DIV/0!		33	Health Services Co-curricular/ Extra- curricular Activities	\$1,000 \$154,108	#DIV/0! #DIV/0! #DIV/0!
neral ministration belia all statutorily uired public ices in the vspaper by the nool district or their	\$1,000 \$101,749 \$429,867	#DIV/0! #DIV/0! #DIV/0!	-	33	Health Services Co-curricular/ Extra- curricular Activities	\$1,000 \$154,108	#DIV/0! #DIV/0! #DIV/0!
neral ministration penaltures to plish all statutorily uired public ices in the vspaper by the nool district or their	\$101,749 \$429,867	#DIV/0! #DIV/0!			Co-curricular/ Extra- curricular Activities	\$154,108	#DIV/0! #DIV/0!
neral ministration penatures to plish all statutorily uired public ices in the vspaper by the nool district or their	\$429,867	#DIV/0!			curricular Activities		#DIV/0!
Total ministration penditures to plish all statutorily uired public ices in the vspaper by the nool district or their	\$429,867	#DIV/0!					#DIV/0!
neral ministration penditures to plish all statutorily uired public ices in the vspaper by the						,,	
ministration penditures to plish all statutorily uired public ices in the vspaper by the nool district or their	\$287,936	#DIV/0!					
ministration penditures to plish all statutorily uired public ices in the vspaper by the nool district or their	\$287,936	#DIV/0!					
ministration penditures to plish all statutorily uired public ices in the vspaper by the nool district or their	\$287,936	#DIV/0!		Central			
ministration penditures to plish all statutorily uired public ices in the vspaper by the nool district or their	\$287,936	#DIV/0!	-	Administration	Camanal		#DIV/0!
Denoitures to Dish all statutorily uired public ices in the vspaper by the nool district or their	\$287,936	#DIV/0!			General	4000	#B 0 ***
olish all statutorily uired public ices in the vspaper by the nool district or their				41	Administration Expenditures to	\$292,331	#DIV/0!
uired public ices in the vspaper by the lool district or their					publish all statutorily		
ices in the vspaper by the lool district or their					required public		
vspaper by the nool district or their					notices in the		
ool district or their					newspaper by the		
					school district or their		
resentatives.	\$2,000	#DIV/0!		-	representatives.	\$1,500	#DIV/0!
enditures for							
rectly or indirectly					Expenditures for		
uencing or					"directly or indirectly		
empy to influence					influencing or attempy		
outcome of					to influence the		
islation or					outcome of legislation		
ninistrative action					or administrative		
those terms are							
			_	Lobbying			
i otai:	\$290,056	#DIV/0!	-	District	i otai:	\$293,951	#DIV/0!
nt Maintenance &			1		Plant Maintenance &		
erations	\$337,487	#DIV/0!				\$396,952	#DIV/0!
curity and	, ,				Security and	, , , , , , ,	
nitoring				52	Monitoring	\$4,000	
a Processing					Data Processing	\$78,228	
dent					Student		
nsportation				34	Transportation	\$198,312	
	<u> </u>			35			
Total:	\$641,902	#DIV/0!			Total:	\$833,878	#DIV/0!
				Dobt Somice			
ot Service	\$214,000	#DIV/01			Deht Service	\$217 900	#DIV/0!
J. Service	\$Z14,000	#DIV/U!		/1	Dent Service	φ ∠ 17,800	#DIV/U!
				Other			
mmunity Service	\$0	#DIV/0!			Community Service	\$0	#DIV/0!
cilities Acquisition	- 40					Ψ	
Construction	\$0	#DIV/0!		81	and Construction	\$260,000	#DIV/0!
Contracted Instructional Services					Contracted		
					Instructional Services		
ween Public					Between Public		
nools	\$0	#DIV/0!			schools	\$0	#DIV/0!
•	**	#DD//01			<u>-</u>	**	#DD//61
uicis	\$0	#DIV/U!		92	DISTRICTS	\$0	#DIV/0!
Payments to Fiscal					Payments to Fiscal		
					_		
	\$52,000	#DIV/01			_	\$38,000	#DIV/0!
	Φ52,000	#DIV/U!				\$30,000	#DIV/U!
rement Funds	\$n	#DIV/0!				\$0	#DIV/0!
		#DITIO:				Ψ	DI 470:
U							
-	605.000	#DIV/O				¢05.000	#DN//61
			H	5 5		1	
mthii i i de comanda no come in the come i	inistrative action nose terms are ned in Section 1002, Government e." Total: It Maintenance & rations urity and itoring Processing lent Isportation Id Services Total: It Service It Service Inmunity Service Ilities Acquisition Construction Itracted Fructional Services Invested With Input 11 School Iricts Interest of Shared Interest of Shared Interest of Shared Interest of Tax	inistrative action nose terms are ned in Section 002, Government e." \$120 Total: \$290,056 It Maintenance & rations \$337,487 Urity and itoring \$0 I Processing \$74,000 Ient Isportation \$64,411 Id Services \$166,004 Total: \$641,902 It Service \$214,000 Inmunity Service \$0 Ities Acquisition \$0 Construction \$0 Itracted ructional Services veen Public cols \$0 Iemental Cost ociated with other 41 School ricts \$0 Immunity to Fiscal of the formulation of the service \$0 Immunity Service \$0 Immunity Service \$0 Interest \$0 Interest \$0 Immunity Service \$0 Interest \$0 Interest \$0 Immunity Service \$0 Interest \$0 Interest \$0 Immunity Service \$0	inistrative action nose terms are need in Section 002, Government e." \$120 #DIV/0! Total: \$290,056 #DIV/0! It Maintenance & rations \$337,487 #DIV/0! It Maintenance & rations \$1337,487 #DIV/0! It Processing \$74,000 #DIV/0! Isportation \$64,411 #DIV/0! Isportation \$64,411 #DIV/0! Isportation \$64,411 #DIV/0! It Service \$166,004 #DIV/0! It Service \$214,000 #DIV/0! It Service \$0 #DIV/0! It Service \$0 #DIV/0! It service \$0 #DIV/0! In munity Service \$0 #DIV/0!	inistrative action nose terms are ned in Section 002, Government e." \$120 #DIV/0! Total: \$290,056 #DIV/0! It Maintenance & rations \$337,487 #DIV/0! It Maintenance & rations \$337,487 #DIV/0! It Maintenance & rations \$337,487 #DIV/0! It Processing \$0 #DIV/0! It Processing \$74,000 #DIV/0! It Services \$166,004 #DIV/0! It Services \$166,004 #DIV/0! It Service \$214,000 #DIV/0! It Service \$214,000 #DIV/0! It Service \$0 #DIV/0!	inistrative action nose terms are need in Section 1002, Government e." \$120 #DIV/0! Lobbying Total: \$299,056 #DIV/0! District Operations It Maintenance & rations \$337,487 #DIV/0! Trity and itoring \$0 #DIV/0! Trity and	inistrative action lose terms are and in Section 302, Government e." Total: \$290,056 #DIV/0!	Inistrative action